

Annual Action Plan FY26–27

6th August' 2026

CSR Allocation Summary by Area of Focus (In INR)

Area of Focus	NGO	Grant	Volunteering/ Monitoring	Total
Environment	The Nature Conservancy Centre (TNCC)	36,00,000	1,08,000	37,08,000
Education	Parikrma Humanity Foundation	33,06,800	99,204	34,06,004
	Aseema Charitable Trust	12,46,485	10,000	12,56,485
Adolescence & Women Empowerment	SNEHA (Society for Nutrition, Education and Health Action)	16,00,000	10,000	16,10,000
Health incl. Mental Wellness	Ummeed Child Development Center	15,00,000	10,000	15,10,000
Admin Expense		—	—	4,20,000
TOTAL		1,12,53,285	2,37,204	1,19,10,489

The available CSR obligation for FY 2026–27, after adjustment of the excess CSR expenditure from FY 2025–26, is Rs. 1,18,80,000/-

Environment

(In INR)

Sr. No	NGO name & project	Beneficiaries	Objective	Grant	Volunteering/ Monitoring	Total
1.1	The Nature Conservancy Centre (TNCC) Towards improving River Bhima's health through collective conservation science and local action	Environment, Local communities	Conservation & monitoring of freshwater ecosystems along River Bhima in Maharashtra. Reach: More than 1,000 community members across villages & 8 Bhima Saathis.	36,00,000	1,08,000	37,08,000
			TOTAL	36,00,000	1,08,000	37,08,000

Education

(In INR)

Sr. No	NGO name & project	Beneficiaries	Objective	Grant	Volunteering/ Monitoring	Total
2.1	Parikrma Humanity Foundation Sponsorship of 60 students, Bangalore	School children & their families	To support the education of underprivileged children through fee sponsorship and the provision of five laptops to enhance their learning experience. Reach: Grades 9 and 12, supporting 60 students.	33,06,800	99,204	34,06,004
2.2	Aseema Charitable Trust Aseema Education Programme at Kherwadi Municipal School, Bandra	School children & their families	Provide quality, value-based education to children from marginalized communities. Reach: 41 students of class 5.	12,47,000	10,000	12,57,000
			TOTAL	45,53,800	1,09,204	46,63,004

Adolescence & Women empowerment

(In INR)

Sr. No	NGO name & project	Beneficiaries	Objective	Grant	Volunteering/ Monitoring	Total
3.1	SNEHA (Society for Nutrition, Education and Health Action) Pathway to Systems-change: Strengthening Public Health Response to Gender-based Violence and Mental Health	Women & marginalized groups	Strengthen prevention & response systems for violence against women & children through healthcare provider sensitization, survivor support services, & enhanced interdepartmental collaboration. Reach: 1570 beneficiaries (870 survivors of violence & 700 health care providers)	16,00,000	10,000	16,10,000
			TOTAL	16,00,000	10,000	16,10,000

Health Including Mental Wellness

(In INR)

Sr. No	NGO name & project	Beneficiaries	Objective	Grant	Volunteering/ Monitoring	Total
4.1	Ummeed Child Development Center To support Ummeed’s clinical services for children with developmental disabilities and their caregivers	Children with developmental disabilities and their caregivers	To support children with or at risk of developmental disabilities reach their maximum potential and be included in society. Reach: 30 children.	15,00,000	10,000	15,10,000
			TOTAL	15,00,000	10,000	15,10,000

Notes:

The modalities of utilization of funds and implementation schedules for the projects or programs:

1. The CSR funds shall be disbursed after receiving an approval of the Board & CSR Committee, post assessment of the implementation schedule & projected expenses of each project. This shall be either in two tranches, a single tranche or phased manner depending on the time of the approval received & the nature of the project.
2. The CSR personnel shall engage in frequent updates & interaction with Implementing Agencies (IA) to monitor the utilization of funds & implementation schedules.
3. The CSR projects shall be implemented either as 'Ongoing' or 'Other than ongoing', depending on the nature of the project & as defined in the MOU signed with the implementing agencies.

Monitoring mechanism & Reporting:

1. The Monitoring Mechanism of each project will differ on the basis of the nature of the project.
2. The projects are monitored by procuring regular updates, Utilization certificate, & annual narrative Project report from Implementing Agencies.
3. Project field visits are planned & findings are documented.

Details of need and impact assessment, if any, for the projects undertaken by the company:

Not applicable. As per the MCA circular Rule 8(3) (a), Company does not have an average CSR obligation of 10 Crore or more in the three immediately preceding financial years.